St. Paul's College

Means by which teachers have been consulted: At staff meeting
No. of operating classes: 36

The additional time-limited funding will be carried forward to 2006-2007 academic year. The proposed usages in 2006-2007 are as follows:

1. **Employment of one full-time teacher in teaching Chinese Language**

   (a) Task Area
   Curriculum development

   (b) Major Area of Concern
   To facilitate the implementation of School-Based Assessment in Chinese Language

   (c) Implementation Plan
   To employ a full-time Graduate Master in teaching Chinese Language

   (d) Benefits Anticipated
   Teachers’ workload can be relieved in the following ways:
   (1) Reduce the number of teaching period per week
   (2) Reduce the number of Chinese Language Classes
   (3) Specialized in teaching Chinese Language only

   (e) Budget
   $ 334,404 (including 5% MPF)

   (d) Evaluation
   • Performance appraisal of the teacher concerned.
   • Reduced workload for the teachers, for example the number of teaching classes per week.
   • Students’ general performance in the subject.

   (f) Person-in-charge
   Mr. F.Y. Ho (Head of Chinese Department)
2. **Employment of Teaching Assistants**

(a) Task Area
   Curriculum development

(b) Major Area of Concern
   To facilitate the implementation of School-Based Assessment in Chinese Language and English Language

(c) Implementation Plan
   To employ three Teaching Assistants to assist teachers in
   (1) designing teaching resource;
   (2) organising activities and
   (3) monitoring students’ progress for SBA.

(c) Budget
   $159,894 x 3 (including 5% MPF)
   Total: $ 479,682

(d) Evaluation
   • Performance appraisal of the Teaching Assistants
   • Student/teacher feedback on the usefulness of the learning/teaching materials
   • Frequency of activities
   • General performance in the respective language subjects

(e) Persons-in-charge
   Mr. F.Y. Ho (Head of Chinese Department) and
   Mr. D. Y. Yuen (Head of English Department)

3. **Resources**

Total budget for 2006-2007: $ 814,086.00

The above proposal is subject to revision in the next staff meeting.