St. Paul's College
Plan on Use of the Additional Time-Limited Funding
of Capacity Enhancement Grant
2006 – 2007

Means by which teachers have been consulted:  At staff meeting
No. of operating classes:  36

1. Employment of one full-time teacher in teaching Chinese Language

   (a) Task Area
       Curriculum development

   (b) Major Area of Concern
       To facilitate the implementation of School-Based Assessment in Chinese Language

   (c) Implementation Plan
       To employ a full-time Graduate Master in teaching Chinese Language

   (d) Benefits Anticipated
       Teachers’ workload can be relieved in the following ways:
       (1) Reduce the number of teaching periods per week
       (2) Reduce the number of Chinese Language Classes
       (3) Specialized in teaching Chinese Language only

   (e) Budget
       $ 334,404 (including 5% MPF)

   (d) Evaluation
       • Performance appraisal of the teacher concerned.
       • Reduced workload for the teachers, for example the number of teaching classes per week.
       • Students’ general performance in the subject.

   (f) Person-in-charge
       Mr. F.Y. Ho (Head of Chinese Department)
2. **Employment of one Teaching Assistant for Chinese Language**

(a) Task Area
   Curriculum development

(b) Major Area of Concern

To facilitate the implementation of School-Based Assessment in Chinese Language

(c) Implementation Plan

To employ one Teaching Assistant to assist teachers in
(1) designing teaching resource;
(2) organising activities and
(3) monitoring students’ progress for SBA.

(c) Budget

$170,289 (including 5% MPF)

(d) Evaluation

- Performance appraisal of the Teaching Assistant
- Student/teacher feedback on the usefulness of the learning/teaching materials
- Frequency of activities
- General performance in the respective language subjects

(e) Person-in-charge

Mr. F.Y. Ho (Head of Chinese Department)

3. **Employment of one Teaching Assistant for English**

(a) Task Area

Curriculum development

(b) Major Area of Concern

To facilitate the implementation of School-Based Assessment in Chinese Language

(c) Implementation Plan

To employ one Teaching Assistant to assist teachers in
(1) designing teaching resource;
(2) organising activities and
(3) monitoring students’ progress for SBA.
(c) Budget
$150,003 (including 5% MPF)

(d) Evaluation
- Performance appraisal of the Teaching Assistant
- Student/teacher feedback on the usefulness of the learning/teaching materials
- Frequency of activities
- General performance in the respective language subjects

(e) Person-in-charge
Mr. D.Y. Yuen (Head of English Department)

4. **Resources**

Total budget for 2006-2007: $634,696.00

CGE- additional time-limited grant received for 2006-2007: $649,242.00

Surplus brought forward from 2005-2006: $644,736.00

Surplus carried forward: $644,736.00 + $649,242.00 - $634,696.00 = $659,282.00